UTILISATION CERTIFICATE FOR THE YEAR 2017-18 UNDER MGNREGA

FOR...Salbari-II GRAM PANCHYAT UNDER ... Dhupguri BLOCK

State - West Bengal.			Contified that a sum of Ps Ps 407 66 lakh			
District- Jalpaiguri.		Certified that a sum of Rs Rs. 407.66 lakh. (Rupeesfour core seven lakh Sixty Six				
1. Unspent Balance of the Previous Year 2016-17 (As per Audit)			thousand only only) was received by the PIA as Grants-in-Aid during 2017-18 from the Govt. of India, Ministry of Rural Development and P & RD,			
Scheme/ Programme	Balance (Rs in lakh)		Govt. of West Bengal through District MGNREGS Cell Letter No.& dated given on the margin and Rs. Lakh (Rupees			
MGNREGA	Rs. Lakh.					
Others*	Rs. Lakh.					
Total:-	Rs.	Lakh.	maigh.			
*Specify the scheme (SGRY and NFFWP, if any)	- :		Further a sum of Rs. 0.29757 Lakh (Rupees. Twenty nine thousand Seven hundred fifty			
2. Grant received during the Year 2017-18 Rs 407.66 lakh.			sevenonly) being unspent balance of the previous year 2017-18 was allowed to be brought forward for			
KS 4	07.00 lakii.		utilization during the current year 2017-18			
Letter No. & Date	District MGNREGS Cell	Block	The miscellaneous receipt of the agency during the year 2017-18 was Rs. 0.00 lakh			
Memo 3180/MGNREGA			(Rupeeonly)			
Date :- 19/07/2017	0.29757		It is also Certified that out of the above mentioned			
			total funds of) Rs.407.95757. (Rupeesfour core			
			fifty seven only)a sum of Rs.			
		p. New y	Lakh (has been utilized by the PIA during 2017-18			
		Y	for the purpose for which it was sanctioned.			
		8	The expenditure on wages and materials (including semi-skilled and skilled labour) are			
			Rs. 309.23 Lakh (Rupeesthree core Nine lakh			
		1.6	Twenty tree hundred onlyonly) and			
			Rs. 98.44 Lakh (Rupees. Nine Eight Lakh Fouty Four			
	2		Thousandn only), respectively.			
			Further Rs. 0.29757 Lakh (Rupees. Twenty			
			nine thousand Seven hundred fifty sevenonly) has			
3) Miscellaneous receipts of the Agency, if any, under			been utilised on Administrative Contingency permissible under the MGNREGA.			
MGNREGA Rs. 0.00 Lakh.						
4) Total funds available: (It is further certified that the unspent balance of Rs. Lakh (Rupees.				
(Rupeesfoure core seven lakh Ninty Five thousand			only) remaining			
Seven hundred fifty seven	only)	at the end of the 31st March, 2018 will be utilised for				
× 8		the programme during the remaining period of current year (2018-19)				
			Considerate Control Co			

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2017-18 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: 2957
- (ii) Total No. of Mandays Generated: -......1.53704 (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -.....309.23 (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of Rs.97.1645.....lakh towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:-

b) Details of committed liabilities [as on 31-03-2018]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1,	37	0.85680	189	86.7	135	9.60770	97.1645

* It is certified that:-

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

- c) Outcomes:-
- (i) Works and activities

Works/Activities	No. of	f Works
	Completed	In progress
Water conservation and water harvesting	54	
Agriculture related works		
Livestock related works		
Drought proofing	8	
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	68	
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	269	
Renovation of traditional water bodies		
Land development	83	
Flood control and protection		
Rural connectivity	27	M
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity(approved by MRD)		
Total :-	509	19

ii) No. of households completed 100 days of employment:-257

GPSalbari-II Memo No. 309/Sメーロ	Date. 04:7:18
	for miles
Signature of Executive Assistant/ Secretary Nirman Sahayak (With Official Seal)	Prodhan Signallacoi de Pradhan
63100	with official Seal and date
BlockMemo No	2507 Date 10 7/18
Copy forwarded for information and necessary of	action to:-
(1) The DPC MCNPFCS & DM Jalnaiguri	

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by APO/JPO/Block Officials Counter Signature & Seal of the

P.O & B.D.O