

**UTILISATION CERTIFICATE FOR THE YEAR 2013-14 UNDER MGNREGA FOR
CHUAPARA GRAM PANCHYAT UNDER KALCHINI BLOCK**

State - West Bengal.		
District- Jalpaiguri.		
1. Unspent Balance of the Previous Year 2012-13 (As per Audit)		
Scheme/ Programme	Balance (Rs in lakh)	
MGNREGA	14.72636	✓
Others*	0.00	
Total:-	14.72636	✓
*Specify the scheme (SGRY and NFFWP, if any)		
2. Grant received during the Year 2013-14		
Rs 167.13 ✓		
Letter No. & Date	District MGNREGS Cell	Block
573/MGNREGS, dtd-30/04/2013	40.40	
754 /MGNREGS, dtd-30/05/2013 (BNRGSK) 13.5.13	2.50	
816/MGNREGS, dtd-24/05/2013 13.5.13	30.30	
1206/MGNREGS, dtd-30/08/2013	28.28	
1635/MGNREGS, dtd-10/12/2013	20.20	
375/MGNREGS, dtd-14/2/2014	20.20	
512/MGNREGS, 10/3/2014	10.10	
527/MGNREGS, 20/3/2014	10.10	
252/MGNREGS, 27/3/2014	5.05	
TOTAL Rs. (in lakh)	167.13	✓
3) Miscellaneous receipts of the Agency, if any, under MGNREGA Rs. 0.49269 Lakh. ✓		
4) Total funds available: (1+2+3) Rs. 182.34905 Lakh. (Rupees one crore eighty two lakh thirty four thousand nine hundred five only) ✓		

Certified that a sum of **Rs. 167.13000 Lakhs** (Rupees one crore sixty seven lakh thirteen thousand only) was received by the PIA as Grants-in-Aid during 2013-14 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal through District MGNREGS Cell Letter No.& dated given on the margin **and Rs. 0.0 Lakh** (Rupees only) from the Block vide Letter No. & Dated given on the margin.

Further a sum of **Rs. 14.72636 Lakh** (Rupees fourteen lakh seveny two thousand six hundred thirty six only) being unspent balance of the previous year 2012-13 was allowed to be brought forward for utilization during the current year 2013-14.

The miscellaneous receipt of the agency during the year 2013-14 was **Rs. 0.49269 lakh** (Rupee forty nine thousand two hundred sixty nine only)

It is also Certified that out of the above mentioned total funds of Rs. **182.34905 lakh (Rupees one crore eighty two lakh thirty four thousand nine hundred five only** only) a sum of Rs. 181.70079 **Lakh** (Rupees. One crore eighty one lakh seventy thousand seventy nine only) has been utilized by the PIA during 2013-14 for the purpose for which it was sanctioned.

The expenditure on wages and materials (including semi-skilled and skilled labour) are **Rs. 127.04320 Lakh** (Rupees one crore twenty seven lakh four thousand three hundred twenty only) and **Rs. Lakh 52.53484** (Rupees. Fifty two lakh fifty three thousand four hundred eighty four only), respectively.

Further **Rs. 2.12275 Lakh** (Rupees.two lakh twelve thousand two hundred seventy five only) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of **Rs. 0.64826** (Rupees. Sixty four thousand eight hundred twenty six only) remaining at the end of the 31st March, 2014 will be utilised for the programme during the remaining period of current year (2014-15)

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2012-13 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment:- 3304 nos
- (ii) Total No. of Mandays Generated:- 0.71534 (In lakhs)
- (iii) No. of Mandays on which payment are to be made:- 0.28686 (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs 44.90136 lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- 70.75 : 29.25

b) Details of committed liabilities [as on 31-03-2014]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Chuapara Gram Panchayat	562	43.31586	NIL	NIL	444-452 (10 nos)	1.58550	4490136

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.


c) Outcomes:-


(i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting		
Agriculture related works		
Livestock related works		
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works		
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006		
Renovation of traditional water bodies		
Land development	3	1
Flood control and protection	28	22
Rural connectivity	14	12
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	0	1
Any other activity(approved by MRD)		
Total :-	45	36

ii) No. of households completed 100 days of employment:- 1 (one)

GP: Chuapara Gram Panchayat, Memo No: 354/CGP/14 Date: 12/05/2014

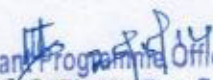

Nirman Sahayak
Chuapara Gram Panchayat
Signature of Executive Assistant/ Secretary
Nirman Sahayak (With Official Seal)

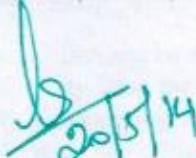

Pradhan
CHUAPARA GRAM PANCHAYAT
P.O. Kalchini, Jalpaiguri
Signature of GP Pradhan
with official Seal and date

Block... KALCHINI Memo No. 4137(2) Date 20/05/2014

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.


Assistant Programme Officer
Checked & Signed by Block
MGNREGS, Kalchini
APO/JPO/Block Officials


Programme officer , NREGS(WB)
Kalchini Block
Counter Signature & Seal of the
P.O. & B.D.O.
Block Development Officer
Kalchini