## UTILISATION CERTIFICATE FOR THE YEAR 2013-14 UNDER MGNREGA

FOR KRANTI GRAM PANCHYAT UNDER MAL BLOCK

State - West Bengal.				
District- Jalpaiguri.			Certified that a sum of ]	
Unspent Balance of the Pr Audit)	evious <b>Year 2012-1</b>	3 (As per	(Rupees. Forty seven la only) was received by during 2013-14 from the Rural Development and	the PIA as Govt. of In-
Scheme/ Programme	Balance (Rs in lak	h)	Bengal through District	
MGNREGA	Rs. 409741	Lakh.	No.& dated given on Lakh	i the ma
Others*	Rs.	Lakh.	only) from the Block vide	e Letter No
Total:-	Rs. 409741	Lakh.	on the margin.	
*Specify the scheme (SGRY and NFFWP, if any)			Further a sum of Rs. 4,09 Four lakh nine thousand	
2. Grant received during the Rs. 47,47000	Year 2013-14 lakh.		only) being unspent bala 2012-13 was allowed to	be brou
Letter No. & Date	District MGNREG S Cell	Block	The miscellaneous receipt year 2013-14 was Rs. 0.15	t of the ag
515/MGNREGA, date – 19/04/2013			thousand four hundred twe	enty five o
245/MGNREGA, date – 30/01/2014	25,25,000		It is also Certified that out total funds of Rs.51.72166 lakh seventy two thousa	6 lakh (R
512/MGNREGA, date – 10/03/2014	12,12,000		only) a sum of Rs. 51.7 one lakh seventy one thou	1997Lakh usand nine
875/MGNREGA, date – 29/05/2013	25,25,000		seven only) has been uti 2013-14 for the purpo sanctioned.	
			The expenditure on wages semi-skilled and skilled laber Rs. 36.89 Lakh (Rupees nine thousand only) and Rs. 6.24 lakh twenty four thousand	bour) are sThirty S
			Further Rs.3.04997 (1) thousand nine hundred and been utilised on Adm permissible under the MGN	ninistrative
) Miscellaneous receipts of the MGNREGA Rs. 15,425	Lakh.		It is further certified that the	
) Total funds available: (1- Rupees Fifty one lakh seve undred and sixty six only)	-2+3) <u>Rs. 5172166</u> nty two thousand	Lakh.	sixty nine only) rem 31 <sup>st</sup> March, 2014 will be ut during the remaining perio 15)	naining at the

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

## Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2012-13 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

## a) Physical output:

- (i) No. of households provided employment: 1657 nos
- (ii) Total No. of Mandays Generated: 0.39416 (In lakhs)
- (iii) No. of Mandays on which payment are to be made: 0.13443 @ Rs.136 & 0.12320 @ Rs. 151, Total Mandays = 0.25763 (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of Rs. 44.4963 ......lakh towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- 77:23

b) Details of committed liabilities [as on 31-03-2014]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	481	40.91496	36	0.51	217	3.07134	44.4963

## \* It is certified that:-

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

(iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

- c) Outcomes:-
- (i) Works and activities

Works/Activities	No. of	f Works
	Completed	In progress
Water conservation and water harvesting	10	
Agriculture related works		
Livestock related works	4)	
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works		
Provision of irrigation facility to land owned by SCs and the STs		
or BPL families or to beneficiaries of land reforms or to the		
beneficiaries under the IAY of the Government of India or that of		
the small farmers or marginal farmers as defined in the Agriculture		
Debt waiver & debt relief schemes or beneficiaries under the		
Scheduled Tribes & other traditional forest dwellers (recognition		
of forest right) Act 2006		
Renovation of traditional water bodies	er er	
Land development	3	
Flood control and protection	4	
Rural dorinectivity	19	
Bharat Nirman Rajiy Gandhi Sewa Kendra (BNRGSK)		1
Any other activity (approved by MRD)		
Total:-	36	1

No. of households completed 100 days of employment:- 12 nos.

GP KRANTI	Memo NO.	KNT/GP/19/2014-2015	Date	06/05/2014
			~ *****	OULULI *****

Signature of Issecurity Assistant/ Secretary
Nirman Sahayak (With Official Seal)

Memo No. 1163

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by APO/JPO/Block Officials

Signature of GP Pradhan with official Seal and date

Kradia Gram Panchayat Mal Block, Jalpaiguri 08-05-2014

Counter Signature & Seal of the

P.O & B.D.O