UTILISATION CERTIFICATE FOR THE YEAR 2013-14 UNDER MGNREGA FOR MAJLENDAD GRAM PANCHYAT UNDER APD - 田 BLOCK

		The second of the second of the course				
		Certified that a sum of Rs. 80,80,000 =00 Lakhs				
	(Rupees only) was received by the PIA as Grants-in-Aid during 2013-14 from the Govt. of India, Ministry of Rural					
Balance (Rs in lakh	1)	Development and P & RD, Govt. of West Bengal through District MGNREGS Cell Letter No.& dated				
Rs. 80,80,000	200 Lakh.	given on the man't In				
Rs. 27,200=	00 Lakh.					
And the		Further a sum of Rs. 88, 987 = 00 Lakt (Rupees				
	of warks	was allowed to be brought forward for utilization				
lak	<u>.h.</u>	during the current year 2013-14.				
District MGNREGS Cell	Block	The miscellaneous receipt of the agency during the year 2013-14 was Rs. 27, 200200 lakh (Rupeeonly)				
20,20,000:00	ASSEMBLY I	It is also Certified that out of the above mentioned total funds of Rs. 81, 96, 107200 lakh (Rupees.				
		only) a sum				
18,10,000 =00	el	Rs. 81,85,366=00 Lakh (Rupees.				
10,10,000=00		utilized by the PIA during 2013-14 for the purpose				
	ar ar dis	for which it was sanctioned.				
15,15,000200	<u> Barrana a</u>	The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. Lakh (Rupees				
		Rs. Lakh (Rupees. Rs. Lakh (Rupees. only), respectively.				
80,80,000 =00	C Linere	Further Rs. 2,94,010 = 00 Lakh (Rupees				
00 Lakh.		on Administrative Contingency permissible under the MGNREGA.				
		It is further certified that the unspent balance of Rs. 10,741=00 Lakh (Rupees. only) remaining at the end of the 31st March, 2014 will be utilised for the programme during the remaining period of current year (2014-15)				
	Balance (Rs in lakl Rs. 80,80,000 Rs. 27,200= Rs. 81,07,200 Year 2013-14 lak District MGNREGS Cell 20,20,000=00 10,10,000=00 10,10,000=00 15,15,000=00 15,15,000=00 20,20,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00 15,15,000=00	Balance (Rs in lakh) Rs. 80,80,000 = 00 Lakh. Rs. 27,200 = 00 Lakh. Rs. 81,07,200 = 00 Lakh. Year 2013-14 lakh. District MGNREGS Block Cell 20,20,000 = 00 10,10,000 = 00 10,10,000 = 00 15,15,000 = 00 15,15,000 = 00 15,15,000 = 00 20,20,80,000 = 00 20,20,0				

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

aind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2012-13 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: -
- (ii) Total No. of Mandays Generated: 0.70557 (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of Rs. 6.3: 4962 lakh towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio: 81.52:18:48

b) Details of committed liabilities [as on 31-03-2014]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E.F. F.	569	58.70	10	0.10620	216	4.39	631962

* It is certified that:-

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

- c) Outcomes:-
- (i) Works and activities

Works/Activities	No. o	f Works
The second of th	Completed	In progress
Water conservation and water harvesting	01	13
Agriculture related works	0	0
Livestock related works	0	0
Drought proofing	0	1
Fisheries related works	0	0
Works in coastal areas	0	0
Rural drinking water related works	0	0
Rural sanitation related works	0	1
Micro irrigation works	2	1
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	4	5
Renovation of traditional water bodies	1	2
Land development	0	0
Flood control and protection	1	7
Rural connectivity	1	18
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	0	0
Any other activity(approved by MRD)	0	1
Total:-	10	49

ii) No. of households completed 100 days of employment:- 4

	GP Hatherdobni	Memo No	150 Mat 19	Date?	1.05.2014
--	----------------	---------	------------	-------	-----------

Signature of Executive Assistant Secretary Nirman Sahayak (With Official Seal)

Signature of GP Pradhan with official Seal and date

Block Alipuraluar - II Memo No. 618(2) Majherdabri Gram Panchayat
Date 21/05/2014

Copy forwarded for information and necessary action to:-

(1) The DPC, MGNREGS & DM, Jalpaiguri

(2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by APO/JPO/Block Officials

Jr. Programme Officer
M.G.N.R.E.G.S. CELL
ALIPURDUAR BLOCK-II

Counter Signature & Seal of the P.O & B.D.O

> Programme Officer and Block Dev Officer Alipurduar-II Block