UTILISATION CERTIFICATE FOR THE YEAR 2013-14 UNDER MGNREGA FOR: BIDHAN NAGAR GRAM PANCHYAT UNDER MATIAL State - West Bengal. 89.89 Certified that a sum of Rs. 8989000 District- Jalpaiguri. NINE LAKH EIGHTY NINE THOUSAND only) was ree 9.8423469 Grants-in-Aid during 2013-14 from the Govt. of India, Ministry of Rural 1. Unspent Balance of the Previous Year 2012-13 (As per Audit)=RS: 954234.69 Development and P & RD, Govt. of West Bengal through District MGNREGS Cell Letter No.& dated given on the margin and Rs. 0.00 only) from the Block vide Letter No. & Dated (Rupees. Scheme/ Programme given on the margin. 9.5423469 MGNREGA 954234.69 Lakh (Rupees NINE LAKH Further a sum of Rs. FIFTY FOUR THOUSAND TWO HUNDRED AND THORTY FOUR AND SIXTY NINE PAISE . Others* Lakh. balance of the previous year 2012-13 was allowed to be brought forward for utilization during the current year 2013-14. Total:-Lakh. The miscellaneous receipt of the agency during the year 2013-14 was Rs.35992.00 9022669 *Specify the scheme (SGRY and lakh (Rupee: THIRTY FIVE THOUSAND NINE HUNDRED AND NINETY NFFWP, if any) TWO .only) 2. Grant received during the Year 2013-14
Rs 89 · 89 99.7922669 It is also Certified that out of the above mentioned total funds of Rs99 lakh (RupeesNINETY NINE LAKH SEVENTY NINE THOUSAND TWO HUNDED AND TWENTY SIX AND SIXTY NINE PAISE only) a sum of Rs.9938996.06 (Rupees.: NINETY NINE LAKH FIFTY EIGHT District Letter No. & Date Block MGNREGS Cell THOUSAND NINE HUNDRED AND NINETY SIX only) has been utilized by 522/MGNREGS DT:29/04/2013 1414000 the PIA during 2013-14 for the purpose for which it was sanctioned. 14:14 149/MGNREGS DT: 30/10/2013 2020000 The expenditure on wages and materials (including semi-skilled and skilled 20.20 labour) are Rs947514.00 9147514 Lakh (Rupees.: NINE LAKH FORTY SEVEN 1798/MGNREGS DT: 30/12/13 1010000 THOUSAND FIVE HUNDRED AND FORTEEN .only) and 10.10 Rs: 780355Lakh (Rupees. :: SEVEN LAKH EIGHTY THOUSAND THREE HUNDRED AND FIFTY FIVE only), respectively. 7.80357 ALLOTEMENT 1010000 ALLOTEMENT ON 14/02/14 3535000 3.80157 Further Rs.380157Lakh (Rupees.: THREE LAKH EIGHTY THOUSAND ONE HUNDRED AND FIFTY SEVEN.only) has been utilised on Administrative Contingency permissible under the MGNREGA. 0.1431469 It is further certified that the unspent balance of Rs. 1314.69 Lakh (Rupees. FORTEEN THOUSAND THREE HUNDRED AND FORTEEN AND SIXTY NINE PAISE only) remaining at the end of the 31st March, 2014 will be utilised for the programme during the remaining period of current year (2014-15)

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

Lakh.

(Rupees...

4) Total funds available: (1+2+3) Rs.

- (i) The Agency's statement of Accounts for the year 2012-13 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.

89.89

.....only)

Lake 99,7922669

- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA
- (vii) The utilization of the aforesaid fund resulted into the following:

3) Miscellaneous receipts of the Agency, if any, under MGNREGA Rs.

- a) Physical output:
 - (i) No. of households provided employment: 3354
 - (ii) Total No. of Mandays Generated: -..121184 (In lakhs)
 - (iii) No. of Mandays on which payment are to be made: -....26597 (In lakhs)

51.831844

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh	liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Bidhan naghar	481	4016147 4016147	п	885814.62 8.8581462	9	281222.78, 2·81222.78	- 1930084.40 51.83 1844	

- * It is certified that:(i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
 - (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
 - (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
 - (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.
 - c) Outcomes:-
 - (i) Works and activities

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	20	8
Agriculture related works	0	0
Livestock related works	0	0
Drought proofing	0	0
Fisheries related works	0	0
Works in coastal areas	0	0
Rural drinking water related works	0	0
Rural sanitation related works	0	0
Micro irrigation works	20	18
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	0	1
Renovation of traditional water bodies	0	0
Land development	24	41
Flood control and protection	1	5
Rural connectivity	11	14
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)	0	1
Any other activity(approved by MRD)		
Total:-	76	88

No. of households completed 100 days of employment:-5 nos

GP. Bidhonorgamemo No. 08 Mangan 12-15 US) (15/14

Pradhan Bidhannagar gram Pahchayat

Signature Assistant Signature Assistant Nicolar Sahayak Nirman Sahayak (With Official Saraham Panchayat

Signature of GP Pradhan with official Seal and date

Copy forwarded for information and necessary action to

(1) The DPC, MGNREGS & DM, Jalpaiguri

The ADPC, MGNREGS & ADM (G), Jalpaiguri.

A - OFFICER (MGNREGS)