

Rectified Copy

**UTILISATION CERTIFICATE FOR THE YEAR 2013-14 UNDER MGNREGA FOR  
MAJHIALI GRAM PANCHYAT UNDER RAJGANJ BLOCK**

<b>State - West Bengal.</b>			<p>Certified that a sum of <b>Rs. 55.550000 Lakhs</b> (Rupees Fifty five lakh fifty five thousand only) was received by the PIA as Grants-in-Aid during 2013-14 from the Govt. of India, Ministry of Rural Development and P &amp; RD, Govt. of West Bengal through District MGNREGS Cell Letter No.&amp; dated given on the margin <b>and Rs. 0.00 Lakh</b> (Rupees Nil only) from the Block vide Letter No. &amp; Dated given on the margin.</p> <p>Further a sum of <b>Rs. 0.0235340 Lakh</b> (Rupees Two thousand three hundred fifty three and forty paise only) being unspent balance of the previous year <b>2012-13</b> was allowed to be brought forward for utilization during the current year <b>2013-14</b>.</p> <p>The miscellaneous receipt of the agency during the year <b>2013-14</b> was <b>Rs. 0.1051300 lakh</b> (Rupee Ten thousand five hundred and thirteen only)</p> <p>It is also certified that out of the above mentioned total funds of Rs. <b>55.6786640 lakh</b> (Rupees. Fifty five lakh sixty seven thousand eight hundred sixty six and forty paise only) a sum of Rs. <b>55.51021 Lakh</b> (Rupees Fifty five lakh fifty one thousand and twenty one only) has been utilized by the PIA during <b>2013-14</b> for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are <b>Rs. 52.0466800 Lakh</b> (Rupees. Fifty two lakh four thousand six hundred sixty eight only) and <b>Rs. 2.5406900 Lakh</b> (Rupees. Two lakh fifty four thousand sixty nine only), respectively.</p> <p>Further <b>Rs. 0.9228400 Lakh</b> (Rupees. Ninety two thousand two hundred eighty four only) has been utilised on Administrative Contingency permissible under the <b>MGNREGA</b>.</p> <p>It is further certified that the unspent balance of <b>Rs. 0.1684540 Lakh</b> (Rupees. Sixteen thousand eight hundred forty five and forty paise only) remaining at the end of the 31<sup>st</sup> March, 2014 will be utilised for the programme during the remaining period of current year <b>(2014-15)</b></p>
<b>District- Jalpaiguri.</b>			
1. Unspent Balance of the Previous Year 2012-13 (As per Audit)			
Scheme/ Programme	Balance (Rs in lakh)		
MGNREGA	<b>Rs. 0.0235340</b>	<b>Lakh.</b>	
Others*	<b>Rs. 0.00</b>	<b>Lakh.</b>	
<b>Total:-</b>	<b>Rs. 0.0235340</b>	<b>Lakh.</b>	
*Specify the scheme (SGRY and NFFWP, if any)			
2. Grant received during the Year 2013-14 <b>Rs 55.5500000 lakh.</b>			
Letter No. & Date	District MGNREGS Cell	Block	
552/MGNREGS 29.04.13	505000.00		
836/MGNREGS 23.05.13	1010000.00		
1022/MGNREGS 07.11.13	404000.00		
1523/MGNREGS 26.11.13	808000.00		
33/MGNREGS 01/00/14	1010000.00		
274/MGNREGS 01/00/14	808000.00		
375/MGNREGS 10.03.14	1010000.00		
3) Miscellaneous receipts of the Agency, if any, under MGNREGA <b>Rs. 0.1051300 Lakh.</b>			
4) Total funds available: (1+2+3) <b>Rs. 55.6786640 Lakh. (Rupees. Fifty five lakh sixty seven thousand eight hundred sixty six and forty paise only)</b>			

3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year **2012-13** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- (i) No. of households provided employment: - 2566 Nos.
- (ii) Total No. of Mandays Generated: - **0.51443** (In lakhs)
- (iii) No. of Mandays on which payment are to be made: - **0.16975** (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. 36.0942850 lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- **5204668 : 34000**

**b) Details of committed liabilities [as on 31-03-2014]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Majhiali G.P.	272	22.67416	8	13000	31	2.487012	25.29118

**\* It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured has already been done.

(iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) **Outcomes:-**

(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	06	10
Agriculture related works		
Livestock related works		
Drought proofing	00	00
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	00	02
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006		
Renovation of traditional water bodies		
Land development	19	15
Flood control and protection	00	00
Rural connectivity	00	07
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity (approved by MRD)		
<b>Total :-</b>	<b>25</b>	<b>34</b>

ii) **No. of households completed 100 days of employment:-**

GP.....*Majhich*.....Memo No.....*20/Majh*.....Date.....*5/5/14*.....

*Saikat Choudhury*  
Executive Assistant  
Majhial Gram Executive Assistant/ Secretary  
Nirman Sahayak (With Official Seal)



*Braon*  
Signature of Panchayat Pradhan  
with official Seal of Panchayat

Block.....*Rajganj*.....Memo No.....*426*.....Date.....*13/5/14*.....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by  
APO/JPO/Block Officials

Counter Signature & Seal of the  
P.O & B.D.O

*So*  
Assistant Programme Officer

Programme Officer  
MGNREGS, Rajganj Block