

UTILISATION CERTIFICATE FOR CASH COMPONENT

FOR THE YEAR 2010-11 UNDER NREGA

(Reference : Para 7.3.7 (a))

District **Jalpaiguri** of **West Bengal** State.
Utilization Certificate for the Year **2010-11**.

1) Unspent Balance for previous year(*)

- a) Under SGRY Rs.....Nil.....Lakh
b) Under NFFWP Rs... Nil..... Lakh
c) Under NREGA **Rs 1712.68** Lakh

Total (a+b+c) Rs 1712.68 Lakh

2) Grant received during the Year 2010-11
Under NFFWP/√NREGA Rs- 11555.56 lakh (*)
(Rs. In Lakh)

Complete Letter No. & Date	Central	State
1) No-2316- RD /NREGA/18F-04/09 dt-06-04-2010		555.56
2) No. 2636-RD/NREGA/18F-01/10 dt-20-04-2010.	2000.00	
3) No 3022-RD /(NREGA)/18F-04/09 dt-04-05-2010.	1000.00	
4) No.4915-RD /(NREGA)/18F-01/10 dt-02-08-2010.	100.00	
5) No.5316-RD /(NREGA)/18F-01/10 dt-20-08-2010	900.00	
6) No. 5655-RD/(NREGA)/18F-01/10 dt-03-09-2010.	300.00	
7) NO. 4320-RD/NREGA/18F-01/10 dt-30-06-2010.		333.33
8) NO. 5712-RD/NREGA/18F-01/10 dt-09-09-2010.		144.44
9) NO. 5713-RD/NREGA/18F-01/10 dt-09-09-2010.		555.56
10) NO. 6552-RD/NREGA/18F-01/10dt-20-10-2010.	2700.00	
11) NO. 7633-RD/NREGA/18F-01/10dt-10-12-2010.	1000.00	
12) NO. 682-RD/NREGA/18F-01/10 dt-02-02-2011.	1000.00	
13) NO. 1223-RD/NREGA/18F-01/10 dt-25-02-2011.	900.00	
14) NO. 1224-RD/NREGA/18F-01/10dt-25-02-2011		66.67

3) Miscellaneous receipts of the Agency, if any under NFFWP/√NREGA **Rs. 165.97** Lakh .

4) Total funds available: (1+2+3) Rs. 13434.21 Lakh

(*) Information of NFFWP & SGRY will not be relevant during the subsequent year.

5. Certified that I have satisfied myself that the conditions on which funds was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised following checks to see that the money has been actually utilized district-wise for the purpose for which it was sanctioned:

Certified that a sum of **Rs. 9900.00** lakhs was received by the District **Jalpaiguri** as **Central Share** during **2010-11** and **Rs. 1655.56** lakhs as **State Share** from the State Government 's letter No. & Date given on the margin under NFFWP(*)/√NREGA. Further a sum of **Rs 1712.68** (Rs Seventeen crore twelve lakh sixty eight thousand) only being unspent balance of the previous year **2009-10** was allowed to be brought forward for utilization during the current year **2010-11**. The miscellaneous receipt of the agency during the financial year **2010-11** were **Rs. 165.97** lakh.

It is also certified that out of the above mentioned total funds of **Rs 13434.21** Lakh (Rs. One hundred thirty four crore thirty four lakh twenty one thousand) only a sum of **Rs 12696.88** Lakh (Rs. *One hundred twenty six crore ninety six lakh eighty eight thousand*) only has been utilized by the District during **2010-11** for the purpose for which it was sanctioned out of which, an amount of **Rs 735.71 Lakh** (*Rupees- Seven crore thirty five lakh seventy one thousand*) only has been utilized on Administrative Contingency permissible under the NREGA. It is further certified that the unspent balance of **Rs 737.33** lakh (*Rs. seven crore thirty seven lakh thirty three thousand*) remaining at the end of the **31st March, 2011** will be utilized for the Programme during the current year.

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2009-10 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilization Certificates and Audit/Inspection Reports for the prescribed year of the district have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement as prescribed in the guidelines issued by Govt. of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) The utilization of the aforesaid fund resulted into the following:

a) **Physical output :**

- i) No. of Mandays Generated :- **80.86** (In lakhs) .
- ii) No. of households provided employment: - **361543**

b) **Outcomes:**

i)

Works/Activities	No. of Works	
	Completed	In Progress
Water conservation and water harvesting	909	816
Drought proofing	556	329
Micro irrigation works	586	285
Provision of irrigation facility to land owned by SCs & STs and IAY beneficiaries	445	144
Renovation of traditional water bodies	204	169
Land development	2172	648
Flood control and protection	667	441
Rural connectivity	1782	1002
Any other activity(approved by MRD)	0	0
Total:	7321	3834

- ii) No. of households completed 100 days of employment : **970**

Signature :

Name : SMARAKI MAHAPATRA.

Office Stamp of the District Programme Coordinator &
District Magistrate of Jalpaiguri District.

Dated: 03-11-2011.

DPC, MGNREGS
&
District Magistrate, Jalpaiguri