

**MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE FUND**  
**STATE: WEST BENGAL**  
**District Project Management Unit: - JALPAIGURI**  
**UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA**

State : West Bengal District: Jalpaiguri		Certified that a sum of Rs. 33548.83 lakh (Rupees Three Hundred Thirty Five Crore Forty Eight Lakh Eighty Three Thousand only) was received by the Jalpaiguri District as Grants-in-Aid during 2019-20 from the Govt. of India vide Ministry of Rural Development Letter No. Nil dated Nil and Rs. Nil from the State Government vide Letter No Nil Dated-Nil. Further a sum of Rs. 174.85 lakh (Rupees One Crore Seventy Four Lakh Eighty Five Thousand only) being unspent balance of the previous year 2018-19 was allowed to be brought forward for utilization during the current year 2019-20. The miscellaneous receipt of the agency during the year 2019-20 was Rs. 15.27 lakh.
1. Unspent Balance of the Previous Year Rs.174.85 (in lakh)		
Scheme/Programme	Balance(Rs in lakh)	It is also certified that out of the above mentioned total funds of Rs. 33738.95 lakh (Rupees Three Hundred Thirty Seven Crore Thirty Eight Lakh Ninety Five Thousand only) a sum of Rs 32950.91 lakh (Rupees Three Hundred Twenty Nine Crore Fifty Lakh Ninety One Thousand only) has been utilized by the District during 2019-20 for the purpose for which it was sanctioned. The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs 25180.42 (Rupees Two Hundred Fifty one Crore Eighty Lakh Fourty Two Thousand only) and Rs. 7770.49 lakh (Rupees Seventy Seven Crore Seventy Lakh Forty Nine Thousand only) respectively.
MGNREGA	Rs.174.85 lakh	
Others*	-	
Total	Rs.174.85 lakh	
*Specify the scheme		Further Rs. 627.28 lakh (Rupees Six Crore Twenty Seven Lakh Twenty Eight Thousand only) has been utilised on Administrative Contingency permissible under the MGNREGA and Rs 0.48 Lakh(Rupees Forty Eight thousand) has been utilized for other fund.
2. Grant received during the Year 2019-20 Rs 33548.83 lakh		
3. Miscellaneous receipts of the Agency, if any, under MGNREGA Rs. 15.27 lakh.		
Source of misc Receipts	Amount Received (Rs in lakh)	
Bank Interest	Rs. 4.59 lakh	
Excess State Share	-	
Recovery of funds	-	
EMD	0.68	
PRIZE MONEY, Fund	Rs. 10.00 lakh	
Total	Rs. 15.27 lakh	
*Specify the source		It is further certified that the unspent balance of Rs 160.28 lakh (Rupees One Crore Sixty Lakh Twenty Eight Thousand only) remaining at the end of the March,2020 will be utilised for the programme during the remaining period of current year / next year.
4. Total funds available: (1+2+3) Rs. 33738.95 Lakh		
		* Break-up of Unspent Balance (Rs. In lakhs)
		MGNREGA Fund
		Amount (Rs.)
		Cash at Bank
		Rs. 81.85
		Balance at Post Office
		Rs. 65.00
		Fund in hand
		Rs. 3.23
		Other Scheme
		Amount (Rs.)
		Specify the scheme (Earnest Money,Prize Money, Project convergence & other Receipts)
		Rs 10.20

3. Certified that the conditions on which fund was sanctioned have been duly fulfilled/are being fulfilled and have exercised following checks to see that the money has been actually utilised district-wise for the purpose for which it was sanctioned:

**Kind of checks exercised:**

- i. The Agency's statement of Accounts for the year 2019-20 duly audited by the Chartered Accountant have been obtained and sanctioned.
- ii. The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the district have been obtained and duly scrutinized.
- iii. It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- iv. Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- v. Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- vi. Certified that wages as per the notified wage rates have been paid under MGNREGA.
- vii. The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- viii. No. of Mandays Generated 129.33 (In lakhs)
- ix. No. of Mandays Generated for which payment (wage+material) are to be made: 41.16 (in lakh)
- x. No. of households provided employment: 287623
- xi. In addition to the actual utilisation shown in the page, there is a pending liability of Rs 10166.37 lakh towards work done and measured but not paid inclusive of both wage and material component.
- xii. Pending Liabilities during the year is as follows:

Year	Wages	Non-Wages	Total (in lakh)
2019-20	7862.40 lakh	2303.97 lakh	10166.37 lakh

**b) Outcomes:****i. Works and activities**

Works and activities	No. of works	
	Completed	In Progress
Water conservation and water harvesting	420	3294
Agriculture related works	1341	4899
Livestock related works	354	776
Drought proofing	412	2631
Fisheries related works	1	202
Works in coastal areas		
Rural drinking water related works	37	533
Rural sanitation related works	198	700
Micro irrigation works	1670	6314
Provision of irrigation facility to land owned by SCs and the STs or BPL families	6765	667
or to beneficiaries of land reforms or to the beneficiaries under the IAY of		
the Government of India or that of the small farmers or marginal farmers as		
defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries		
under the Scheduled Tribes & other traditional forest dwellers (recognition of		

