## UTILISATION CERTIFICATE FOR CASH COMPONENT

## FOR THE YEAR 2006-07 UNDER NREGA

(Reference: Para 7.3.7 (a))

District Jalpaiguri of West Bengal State.

Utilisation Certificate for the Year **2006-07** 

- 1)Unspent Balance for previous year(\*)
- a) Under SGRY Rs.....Lakh
- b) Under NFFWP Rs.....Lakh
- c) Under NREGA Rs 524.94 Lakh
  Total (a+b+c) Rs 524.94 Lakh
  2)Grant received during the Year 2006-07
  Under NFFWP/√NREGA Rs 4722.22 lakl

(Rs In Lakh)

Complete Letter	Centre	State
i) J-120 38/2006-	2000.00	5
NREGA SI No.19 dt.25/4/06		13 25
ii) 40 (Sanction) RD/NREGA/18F-		222.22
03/2006(SI No.1)dt.30/06/06		
iii) J-120	2500.00	ili to
38/2006-NREGA SI No.93		197
dt.01/2/2007		

- 3) Miscellaneous receipts of the Agency, if any under NFFWP/NREGA Rs. 37.02 Lakh
- 4) Total funds available: (1+2+3) Rs. 5284.18 Lakh
- (\*) Information of NFFWP & SGRY will not be relevant during the subsequent years

4500.00 lakhs Certified that a sum of Rs. (Rs forty five crore) was received by the District. Jalpaiguri as Grants-in-Aid during 2006-07 from the Govt. of India vide Ministry of Rural Dev.'s letter No. & Date given margin under on. the NFFWP(\*)/√NREGA and Rs. 222.22 From the State Government vide letter No 40 (Sanction) RD/NREGA/18F-03/2006(SI No.1) dated 30/06/06 Further a sum of Rs 524.94 (Rs Five crore twenty four lakh ninety four thousand only) being unspent balance of the previous year 2005-06 was allowed to be brought forward for utilization during the current year 2006-07. The miscellaneous receipt of the agency during the financial year 2006-07 were Rs.37.02 lakh.

It is also certified that out of the above mentioned total funds of Rs 5284.18 Lakh (Rs fifty two crore eighty four lakh eighteen thousand) only a sum of Rs 3573.69 Lakh (Rs thirty five crore seventy three lakhs sixty nine thousand) has been utilized by the District during 2006-07 for the purpose for which it was sanctioned out of which, an amount of Rs 53.27 Lakh (Fifty three lakh twenty seven thousand) has been utilized on Contingency permissible Administrative under the NREGA. It is further certified that the unspent balance of Rs 1710.49 lakh (Rs Seventeen crore ten lakh forty nine thousand) remaining at the end of the year will be utilised for the programme during the next year.

3. Certified that I have satisfied myself that the conditions on which funds was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilised district-wise for the purpose for which it was sanctioned:

## Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year 2006-07.duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the district have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under NREGA has been according to the requirement as prescribed in the guidelines issued by Govt. of India/State Government.
- (iv) Certified that muster rolls in all works under NREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of NREG Act have been taken up.
- (vi) The utilization of the aforesaid fund resulted into the following:
  - a) Physical output
  - i) No. of Mandays Generated :- 39.83701(In lakhs)
  - ii) No. of households provided employment :- 358791
  - b) Outcomes

i)

Works/Activities	No. of Works	
	Completed	In Progress
Water conservation and water harvesting	42	57
Drought proofing	246	177
Micro irrigation works	273	63
Provision of irrigation facility to land owned by SCs & STs and IAY beneficiaries	47	17
Renovation of traditional water bodies	27	24
Land development	116	83
Flood control and protection	284	165
Rural connectivity	826	556
Any other activity(approved by MRD)	184	84
Total	2045	1226

ii) No. of households completed 100 days of employment 123

Signature

Name

: R.Ranjit

Office Stamp of the District Programme

Coordinator & District Magistrate of

Jalpaiguri District.

District Magistrate

JALPAIGURI

Dated: